

General Information		Financial Information		
Service Consumption 24,077 Annual Unlinked Trips (UPT)		Sources of Operating Funds Expended		
Service Supplied 65,750 Annual Vehicle Revenue Miles (VRM) 5,151 Annual Vehicle Revenue Hours (VRH)		Fare Revenues	\$15,996	4.1%
		Local Funds	\$72,243	18.7%
		State Funds	\$51,067	13.2%
		Federal Assistance	\$241,598	62.5%
		Other Funds	\$5,524	1.4%
		Total Operating Funds Expended	\$386,428	100.0%
Summary of Operating Expenses (OE) \$386,428 Total Operating Expenses		Sources of Capital Funds Expended		
		Fare Revenues	\$0	0.0%
		Local Funds	\$0	0.0%
		State Funds	\$7,518	20.0%
		Federal Assistance	\$30,071	80.0%
		Other Funds	\$0	0.0%
		Total Capital Funds Expended	\$37,589	100.0%
Database Information NTDID: 6R01-60250 Reporter Type: Rural General Public Transit		Operating Funding Sources		
		Capital Funding Sources		

Operation Characteristics		Modal Characteristics		
		Vehicles Operated at Maximum Service		
Mode		Directly Operated	Purchased Transportation	Operating Expenses
Demand Response		4	-	\$386,428
Total		4	-	\$386,428
				Fare Revenues
				\$15,996
				\$15,996
Performance Measures				
		Service Efficiency		
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response		\$5.88	\$75.02	
Total		\$5.88	\$75.02	
		Service Effectiveness		
Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$16.05	0.4	4.7
Total		\$16.05	0.4	4.7

